

[illegible]

	APPROVED FY 12	ESTIMATED	FY 13	FY 13 BUDGET
	BUDGET	EXPENDITURES	REQUEST	ALLOWED BY MAYOR
SUPPLIES & MATERIALS:				
5343 PRINTING				
5346 ADVERTISING				
5420 OFFICE SUPPLIES	400.00	400.00	400.00	400.00
5428 COMPUTER EQUIPMENT	-	-	600.00	600.00
5715 SCHOOL EXPENSES	500.00	500.00	500.00	500.00
5597 SUPPLIES-SAFETY	1,285.00	1,285.00	1,285.00	1,285.00
5585 CRIME PREVENTION SUPPLIES	300.00	300.00	300.00	300.00
5435 HAND TOOLS	\$ 1,000.00	\$ 1,000.00	\$ -	\$ -
TOTAL SUPPLIES & MATERIALS	\$ 3,485.00	\$ 3,485.00	\$ 3,085.00	\$ 3,085.00

